

Exhibit A
FY 2026 Utility Rates and Fees

Residential WATER Rate Schedule – Inside City					
	Monthly Base Rate (By Fiscal Year)				
Water Availability	2022	2023	2024	2025	2026
Base Rate, All Meter Sizes	\$14.69	\$15.28	\$15.95	\$16.43	\$16.81
Base Use Allowance	100 gal	100 gal	100 gal	100 gal	100 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)				
Water Flow Consumption Blocks	2022	2023	2024	2025	2026
Block 1 – 101 to 3,000 gal	\$3.09	\$3.21	\$3.35	\$3.46	\$3.54
Block 2 – 3,001 to 10,000 gal	\$6.94	\$7.22	\$7.54	\$7.76	\$7.94
Block 3 – 10,001 to 20,000 gal	\$9.16	\$9.53	\$9.95	\$10.24	\$10.48
Block 4 – 20,001 to 30,000 gal	\$11.21	\$11.66	\$12.17	\$12.54	\$12.82
Block 5 – Over 30,000 gal	\$14.43	\$15.01	\$15.67	\$16.14	\$16.51
Residential WASTEWATER Rate Schedule – Inside City					
	Monthly Base Rate (By Fiscal Year)				
Wastewater Availability	2022	2023	2024	2025	2026
Base Rate, All Meter Sizes	\$15.99	\$16.63	\$17.36	\$17.88	\$18.29
Base Use Allowance	100 gal	100 gal	100 gal	100 gal	100 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)				
	2022	2023	2024	2025	2026
Block 1 – 101 to 3,000 gal	\$7.29	\$7.58	\$7.92	\$8.15	\$8.34
Block 2 – 3,001 to 10,000 gal *	\$7.29	\$7.58	\$7.92	\$8.15	\$8.34
Base Use Allowance	100 gal	100 gal	100 gal	100 gal	100 gal
Residential WATER Rate Schedule – Outside City					
	Monthly Base Rate (By Fiscal Year)				
Water Availability	2022	2023	2024	2025	2026
Base Rate, All Meter Sizes	\$17.63	\$18.18	\$18.82	\$19.22	\$18.82
Base Use Allowance	100 gal	100 gal	100 gal	100 gal	100 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)				
Water Flow Consumption Blocks	2022	2023	2024	2025	2026
Block 1 – 101 to 3,000 gal	\$3.71	\$3.82	\$3.96	\$4.04	\$3.96
Block 2 – 3,001 to 10,000 gal	\$8.33	\$8.59	\$8.89	\$9.08	\$8.89
Block 3 – 10,001 to 20,000 gal	\$10.99	\$11.34	\$11.74	\$11.99	\$11.74
Block 4 – 20,001 to 30,000 gal	\$13.46	\$13.87	\$14.36	\$14.67	\$14.36
Block 5 – Over 30,000 gal	\$17.31	\$17.86	\$18.49	\$18.88	\$18.49
Residential WASTEWATER Rate Schedule – Outside City					
	Monthly Base Rate (By Fiscal Year)				
Wastewater Availability	2022	2023	2024	2025	2026
Base Rate, All Meter Sizes	\$19.18	\$19.79	\$20.49	\$20.92	\$20.49
Base Use Allowance	100 gal	100 gal	100 gal	100 gal	100 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)				
	2022	2023	2024	2025	2026
Block 1 – 101 to 3,000 gal	\$8.75	\$9.02	\$9.34	\$9.54	\$9.34
Block 2 – 3,001 to 10,000 gal *	\$8.75	\$9.02	\$9.34	\$9.54	\$9.34

* Residential Wastewater Capped at 10,000 gallons

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FY 2026 Utility Rates and Fees

Commercial, General Use, Multi-Family, Irrigation WATER Rate Schedule – Inside City					
	Monthly Base Rate (By Fiscal Year)				
Water Availability	2022	2023	2024	2025	2026
Base Rate – All Meter Sizes	-----	-----	-----	-----	-----
Base Rate Meter Sizes					
5/8 or 3/4 inch	\$15.54	\$16.16	\$16.87	\$17.38	\$17.78
1-inch	\$25.90	\$26.94	\$28.12	\$28.96	\$29.63
1 ½ inch	\$51.80	\$53.87	\$56.24	\$57.93	\$59.26
2-inch	\$82.87	\$86.19	\$89.98	\$92.68	\$94.81
3-inch	\$155.40	\$161.62	\$168.73	\$173.79	\$177.78
4-inch	\$259.00	\$269.36	\$281.21	\$289.65	\$296.31
6-inch	\$517.99	\$538.71	\$562.41	\$579.28	\$592.60
8-inch	\$828.78	\$861.94	\$899.86	\$926.86	\$948.17
10-inch	\$1,191.38	\$1,239.04	\$1,293.55	\$1,332.36	\$1,363.01
Monthly Consumption Rate Schedule (per gallon used, divided by					
Water Flow Consumption Blocks	2022	2023	2024	2025	2026
Base Use Allowance	100 gal	100 gal	100 gal	100 gal	100 gal
Block 1 – 101 to 3,000 gal	\$6.94	\$7.22	\$7.54	\$7.76	\$7.94
Block 2 – 3,001 to 10,000 All Usage	\$6.94	\$7.22	\$7.54	\$7.76	\$7.94

Commercial, General Use, Multi-Family, Irrigation WASTEWATER Rate Schedule – Inside City					
	Monthly Base Rate (By Fiscal Year)				
Sewer Availability	2022	2023	2024	2025	2026
Base Rate – All Meter Sizes	-----	-----	-----	-----	-----
Base Rate Meter Sizes					
5/8 or 3/4 inch	\$15.99	\$16.63	\$17.36	\$17.88	\$18.29
1-inch	\$26.64	\$27.71	\$28.92	\$29.79	\$30.48
1 ½ inch	\$53.29	\$55.42	\$57.86	\$59.60	\$60.97
2-inch	\$85.26	\$88.67	\$92.57	\$95.35	\$97.54
3-inch	\$159.86	\$166.25	\$173.57	\$178.78	\$182.89
4-inch	\$266.45	\$277.11	\$289.30	\$297.98	\$304.83
6-inch	\$532.88	\$554.20	\$578.58	\$595.94	\$609.64
8-inch	\$852.61	\$886.71	\$925.73	\$953.50	\$975.43
10-inch	\$1,225.63	\$1,274.66	\$1,330.74	\$1,370.66	\$1,402.19
Monthly Consumption Rate Schedule (per gallon used, divided by					
Sewer Flow Consumption Blocks	2022	2023	2024	2025	2026
Base Use Allowance	100 gal	100 gal	100 gal	100 gal	100 gal
Block 1 – 0 to 3,000 gal	\$8.75	\$9.10	\$9.50	\$9.79	\$10.01
Block 2 – 3,001 to 10,000 All Usage	\$8.75	\$9.10	\$9.50	\$9.79	\$10.01

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Commercial, General Use, Multi-Family, Irrigation WATER Rate Schedule – Outside City					
	Monthly Base Rate (By Fiscal Year)				
Water Availability	2022	2023	2024	2025	2026
Base Rate – All Meter Sizes	-----	-----	-----	-----	-----
Base Rate Meter Sizes					
5/8 or 3/4 inch	\$18.65	\$19.23	\$19.91	\$20.34	\$19.91
1-inch	\$31.08	\$32.05	\$33.18	\$33.89	\$33.19
1 ½ inch	\$62.16	\$64.11	\$66.37	\$67.78	\$66.37
2-inch	\$99.45	\$102.56	\$106.18	\$108.44	\$106.19
3-inch	\$186.48	\$192.32	\$199.10	\$203.33	\$199.12
4-inch	\$310.80	\$320.54	\$331.83	\$338.89	\$331.87
6-inch	\$621.59	\$641.06	\$663.64	\$677.76	\$663.72
8-inch	\$994.54	\$1,025.70	\$1,061.84	\$1,084.42	\$1,061.96
10-inch	\$1,429.65	\$1,474.45	\$1,526.39	\$1,558.86	\$1,526.57
	Monthly Consumption Rate Schedule (per gallon used, divided by				
Water Flow Consumption Blocks	2022	2023	2024	2025	2026
Base Use Allowance	100 gal	100 gal	100 gal	100 gal	100 gal
Block 1 – 101 to 3,000 gal	\$8.33	\$8.59	\$8.89	\$9.08	\$8.89
Block 2 – 3,001 to 10,000 All Usage	\$8.33	\$8.59	\$8.89	\$9.08	\$8.89

Commercial, General Use, Multi-Family, Irrigation WASTEWATER Rate Schedule – Outside City					
	Monthly Base Rate (By Fiscal Year)				
Sewer Availability	2022	2023	2024	2025	2026
Base Rate – All Meter Sizes	-----	-----	-----	-----	-----
Base Rate Meter Sizes					
5/8 or 3/4 inch	\$19.18	\$19.79	\$20.49	\$20.92	\$20.49
1-inch	\$31.97	\$32.97	\$34.13	\$34.86	\$34.13
1 ½ inch	\$63.95	\$65.95	\$68.27	\$69.73	\$68.28
2-inch	\$102.32	\$105.52	\$109.23	\$111.56	\$109.25
3-inch	\$191.84	\$197.84	\$204.81	\$209.17	\$204.84
4-inch	\$319.74	\$329.76	\$341.37	\$348.64	\$341.41
6-inch	\$639.46	\$659.49	\$682.72	\$697.25	\$682.80
8-inch	\$1,023.13	\$1,055.19	\$1,092.36	\$1,115.60	\$1,092.48
10-inch	\$1,470.76	\$1,516.84	\$1,570.27	\$1,603.67	\$1,570.45
	Monthly Consumption Rate Schedule (per gallon used, divided by				
Sewer Flow Consumption Blocks	2022	2023	2024	2025	2026
Base Use Allowance	100 gal	100 gal	100 gal	100 gal	100 gal
Block 1 – 101 to 3,000 gal	\$10.50	\$10.83	\$11.21	\$11.45	\$11.21
Block 2 – 3,001 to 10,000 All Usage	\$10.50	\$10.83	\$11.21	\$11.45	\$11.21

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Fire Hydrants	
Water Only – Minimum Charge per Hydrant	
Private Fire Hydrants	\$8.18
Backflow Preventers	\$/Month /Device
Monthly Surcharge (CCEC) per device	\$1.92
Deposits	
Residential Service	\$131.97
Hydrant Meter	\$1,200.00
Service Charges	
Monthly Service Charge for accounts that are temporarily disconnected	\$8.40
Turn on water	\$37.00
Turn off water	\$37.00
Install and Remove Hydrant Meter (paid in advance)	\$61.38
Commercial accounts on the turn off list for non-payment	\$37.00
Meter re-read at customer's request:	
If no reading error is discovered	\$16.37
If reading error is discovered	No Charge
Test of meter accuracy at customer's request:	
If meter two (2) inches or smaller is found to be producing no customer	\$116.62
If meter larger than two (2) inches is found to be producing no customer	\$227.11
If any meter is found to be producing a customer overcharge	No Charge
Meter tampering, plus actual repair costs*	\$200.00
Any service call outside of normal working hours	\$100.00
Plugging, disconnecting or illegally connecting sewer service, plus actual repair costs*	\$204.60
Fire Hydrant flow test	\$225.00

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<i>WATER Services – Tap and Meter – by Utility</i>	
3/4"	\$907.23
1"	\$1,357.15
2"	\$4,538.24
Extensions and special installations	Actual (*)

<i>WATER Services – Meter Only – by Utility</i>	
3/4"	\$528.95
1"	\$717.56
2"	\$1,815.51
3" (**)	Actual (*)
4" or larger	Actual (*)

<i>WATER Services – by Contractor</i>	
3/4" (Tap Fee)	\$161.21
1" (Tap Fee)	\$321.38
2" (Tap Fee)	\$479.43
3" (**)(Tap Fee)	\$755.50
4" (Tap Fee)	\$999.95
6" (Tap Fee)	\$1,247.57
8" or larger (Tap Fee)	\$1,560.51

<i>SEWER Taps with Cleanouts or Valves – by Utility</i>	
Gravity tap (Existing Lateral)	\$480.48
Gravity tap (Install shallow lateral – less than 5 feet deep)	\$1,601.61
Gravity tap (Install deep lateral – greater than 5 feet deep)	\$2,336.34
Gravity service (Extensions and special installations)	Actual (*)
2" Force Main tap	\$2,336.34
LPSS Connection with Station (residential only)	\$8,184.00

<i>SEWER Taps with Cleanouts or Valves – by Contractor</i>	
Gravity tap	\$453.09
Force Main tap	\$756.55

*Actual In-House (Parts/Labor), plus any required consultant/contractor costs, plus 25%

** 3" Taps on City mains are prohibited. 3" Meters & backflow devices are allowed. Customer may choose to install a 4" tap, then reduce to 3" meter or 3" backflow device.

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<i>INSPECTION Fees for Work by Contractor</i>	
Per each water main tap/connection/meter box, or each sewer main tap/connection, installed by the developer	\$332.97
Per each fire hydrant or fire protection water service, installed by the developer	\$332.97
Per each sewer manhole, installed by the developer	\$332.97
Per each pump station, installed by the developer	\$1,133.77
Per 500 feet (or fraction thereof) of new water main or new sewer main constructed by the developer	\$332.97

<i>Right-of-Way RESTORATION Fees for Work by Utility</i>	
Per tap or service installed by the Utility (no road cut required)	\$695.44
Per tap or service installed by the Utility (open road cut required, or jack & bore, or directional drill)	\$1,390.87
Per 100 feet (or fraction thereof) of utility extension installed by the Utility	\$695.44

<i>Miscellaneous</i>	
Fee for Utility to reset, repair or replace damaged facilities or equipment	Actual (*)
Other Agency Permits, as required, obtained by Utility	\$345.61

<i>FLOW BASED FEES</i>	<i>Effective January 1, 2016</i>	
Per GPD (gallons per day) of Flow based on Listed Uses in City Code Chapter 26	\$/GPD	Fee for 1 Residential ERC (Equivalent Residential Connection)
Water	\$8.63	\$2,590.24
Sewer	\$9.21	\$1,933.47

<i>Northwest Area Force main Surcharge (Applies to all SEWER connections within Northwest Area Surcharge Zones)</i>	<i>Effective January 1, 2016 Service Area-wide</i>	
Per GPD (gallons per day) of Flow based on Listed Uses in City Code Chapter 26	\$/GPD	Fee for 1 Residential ERC (Equivalent Residential Connection)
Sewer	\$5.65	\$1,185.86