

EXHIBIT “A”

SCHEDULE OF UTILITY FEES

RATE ADJUSTMENT EFFECTIVE OCTOBER 1, 2015

UPDATED OCTOBER 1, 2016 IN ACCORDANCE WITH RESOLUTION 2015-28, Sec.3(a)✦

Residential WATER Rate Schedule – Inside City						
	Monthly Base Rate (By Fiscal Year)					
Water Availability	2015	2016	2017	2018	2019	2020
Base Rate, All Meter Sizes	\$17.30	\$11.53	\$12.19	\$12.89	\$14.26	\$14.69
Base Use Allowance	3,000 gal	0 gal	0 gal	0 gal	0 gal	0 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
Water Flow Consumption Blocks	2015	2016	2017	2018	2019	2020
Block 1 – 0 to 3,000 gal	\$0.00	\$2.50	\$2.64	\$2.79	\$2.85	\$2.94
Block 2 – 3,001 to 10,000 gal	\$4.82	\$5.31	\$5.63	\$5.83	\$6.37	\$6.56
Block 3 – 10,001 to 20,000 gal	\$4.82	\$6.96	\$7.38	\$7.70	\$8.41	\$8.66
Block 4 – 20,001 to 30,000 gal	\$4.82	\$8.66	\$9.06	\$9.39	\$10.13	\$10.43
Block 5 – Over 30,000 gal	\$4.82	\$10.62	\$11.26	\$11.66	\$12.74	\$13.12

Residential WASTEWATER Rate Schedule – Inside City						
	Monthly Base Rate (By Fiscal Year)					
Wastewater Availability	2015	2016	2017	2018	2019	2020
Base Rate, All Meter Sizes	\$23.64	\$11.77	\$12.45	\$13.17	\$14.67	\$15.11
Base Use Allowance	3,000 gal	0 gal	0 gal	0 gal	0 gal	0 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
	2015	2016	2017	2018	2019	2020
Block 1 – 0 to 3,000 gal	\$0.00	\$5.56	\$6.14	\$6.47	\$6.69	\$6.89
Block 2 – 3,001 to 10,000 gal ■	\$6.06	\$5.56	\$6.14	\$6.47	\$6.69	\$6.89

Residential WATER Rate Schedule – Outside City						
	Monthly Base Rate (By Fiscal Year)					
Water Availability	2015	2016	2017	2018	2019	2020
Base Rate, All Meter Sizes	\$21.61	\$14.30	\$14.99	\$15.73	\$17.25	\$17.63
Base Use Allowance	3,000 gal	0 gal	0 gal	0 gal	0 gal	0 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
Water Flow Consumption Blocks	2015	2016	2017	2018	2019	2020
Block 1 – 0 to 3,000 gal	\$0.00	\$3.10	\$3.25	\$3.40	\$3.45	\$3.53
Block 2 – 3,001 to 10,000 gal	\$6.03	\$6.58	\$6.92	\$7.11	\$7.71	\$7.87
Block 3 – 10,001 to 20,000 gal	\$6.03	\$8.63	\$9.07	\$9.39	\$10.17	\$10.39
Block 4 – 20,001 to 30,000 gal	\$6.03	\$10.73	\$11.15	\$11.45	\$12.26	\$12.52
Block 5 – Over 30,000 gal	\$6.03	\$13.17	\$13.85	\$14.23	\$15.42	\$15.74

Residential WASTEWATER Rate Schedule – Outside City						
	Monthly Base Rate (By Fiscal Year)					
Wastewater Availability	2015	2016	2017	2018	2019	2020
Base Rate, All Meter Sizes	\$29.52	\$14.59	\$15.31	\$16.07	\$17.75	\$18.13
Base Use Allowance	3,000 gal	0 gal	0 gal	0 gal	0 gal	0 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
	2015	2016	2017	2018	2019	2020
Block 1 – 0 to 3,000 gal	\$0.00	\$6.89	\$7.55	\$7.89	\$8.09	\$8.27
Block 2 – 3,001 to 10,000 gal ■	\$7.56	\$6.89	\$7.55	\$7.89	\$8.09	\$8.27

■ Residential Wastewater Capped at 10,000 gallons

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RATE ADJUSTMENT EFFECTIVE OCTOBER 1, 2015

UPDATED OCTOBER 1, 2016 IN ACCORDANCE WITH RESOLUTION 2015-28, Sec.3(a)†

Commercial / General Use / Multi-Family WATER Rate Schedule – Inside City						
	Monthly Base Rate (By Fiscal Year)					
Water Availability	2015	2016	2017	2018	2019	2020
Base Rate – All Meter Sizes	\$17.30	-----	-----	-----	-----	-----
Base Rate Meter Sizes						
5/8 or 3/4 inch	-----	\$11.53	\$12.19	\$12.89	\$14.26	\$14.69
1-inch	-----	\$11.53	\$16.25	\$21.48	\$23.77	\$24.48
1 ½ inch	-----	\$23.06	\$32.51	\$42.97	\$47.53	\$48.96
2-inch	-----	\$36.90	\$52.01	\$68.75	\$76.05	\$78.33
3-inch	-----	\$69.18	\$97.52	\$128.90	\$142.60	\$146.88
4-inch	-----	\$115.30	\$162.53	\$214.83	\$237.67	\$244.80
6-inch	-----	\$230.60	\$325.07	\$429.67	\$475.33	\$489.59
8-inch	-----	\$368.96	\$520.11	\$687.47	\$760.53	\$783.35
10-inch	-----	\$530.38	\$747.65	\$988.23	\$1,093.27	\$1,126.07
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
Water Flow Consumption Blocks	2015	2016	2017	2018	2019	2020
Base Use Allowance	3,000 gal	0 gal	0 gal	0 gal	0 gal	0 gal
Block 1 – 0 to 3,000 gal	\$0.00	\$5.31	\$5.63	\$5.83	\$6.37	\$6.56
Block 2 – 3,001 to 10,000 All Usage	\$4.82	\$5.31	\$5.63	\$5.83	\$6.37	\$6.56
Commercial / General Use / Multi-Family WASTEWATER Rate Schedule – Inside City						
	Monthly Base Rate (By Fiscal Year)					
Sewer Availability	2015	2016	2017	2018	2019	2020
Base Rate – All Meter Sizes	\$23.64	-----	-----	-----	-----	-----
Base Rate Meter Sizes						
5/8 or 3/4 inch	-----	\$11.77	\$12.45	\$13.17	\$14.67	\$15.11
1-inch	-----	\$13.73	\$16.60	\$21.95	\$24.45	\$25.18
1 ½ inch	-----	\$27.46	\$33.20	\$43.90	\$48.90	\$50.37
2-inch	-----	\$43.94	\$53.12	\$70.24	\$78.24	\$80.59
3-inch	-----	\$82.39	\$99.60	\$131.70	\$146.70	\$151.10
4-inch	-----	\$137.32	\$166.00	\$219.50	\$244.50	\$251.84
6-inch	-----	\$274.63	\$332.00	\$439.00	\$489.00	\$503.67
8-inch	-----	\$439.41	\$531.20	\$702.40	\$782.40	\$805.87
10-inch	-----	\$631.66	\$763.60	\$1,009.70	\$1,124.70	\$1,158.44
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
Sewer Flow Consumption Blocks	2015	2016	2017	2018	2019	2020
Base Use Allowance	3,000 gal	0 gal	0 gal	0 gal	0 gal	0 gal
Block 1 – 0 to 3,000 gal	\$0.00	\$6.67	\$7.37	\$7.76	\$8.03	\$8.27
Block 2 – 3,001 to 10,000 All Usage	\$6.06	\$6.67	\$7.37	\$7.76	\$8.03	\$8.27

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Commercial / General Use / Multi-Family WATER Rate Schedule – Outside City						
	Monthly Base Rate (By Fiscal Year)					
Water Availability	2015	2016	2017	2018	2019	2020
Base Rate – All Meter Sizes	\$21.61	-----	-----	-----	-----	-----
Base Rate Meter Sizes						
5/8 or 3/4 inch	-----	\$14.30	\$14.99	\$15.73	\$17.25	\$17.63
1-inch	-----	\$14.30	\$19.99	\$26.21	\$28.76	\$29.38
1 ½ inch	-----	\$28.59	\$39.98	\$52.42	\$57.52	\$58.75
2-inch	-----	\$45.75	\$63.97	\$83.87	\$92.02	\$94.00
3-inch	-----	\$85.78	\$119.95	\$157.26	\$172.55	\$176.26
4-inch	-----	\$142.97	\$199.92	\$262.10	\$287.58	\$293.76
6-inch	-----	\$285.94	\$399.83	\$524.19	\$575.15	\$587.51
8-inch	-----	\$457.51	\$639.73	\$838.71	\$920.25	\$940.02
10-inch	-----	\$657.67	\$919.61	\$1,205.64	\$1,322.85	\$1,351.28
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
Water Flow Consumption Blocks	2015	2016	2017	2018	2019	2020
Base Use Allowance	3,000 gal	0 gal	0 gal	0 gal	0 gal	0 gal
Block 1 – 0 to 3,000 gal	\$0.00	\$6.58	\$6.92	\$7.11	\$7.71	\$7.87
Block 2 – 3,001 to 10,000 All Usage	\$6.03	\$6.58	\$6.92	\$7.11	\$7.71	\$7.87
Commercial / General Use / Multi-Family WASTEWATER Rate Schedule – Outside City						
	Monthly Base Rate (By Fiscal Year)					
Sewer Availability	2015	2016	2017	2018	2019	2020
Base Rate – All Meter Sizes	\$29.52	-----	-----	-----	-----	-----
Base Rate Meter Sizes						
5/8 or 3/4 inch	-----	\$14.59	\$15.31	\$16.07	\$17.75	\$18.13
1-inch	-----	\$17.03	\$20.42	\$26.78	\$29.58	\$30.22
1 ½ inch	-----	\$34.05	\$40.84	\$53.56	\$59.17	\$60.44
2-inch	-----	\$54.49	\$65.34	\$85.69	\$94.67	\$96.71
3-inch	-----	\$102.16	\$122.51	\$160.67	\$177.51	\$181.32
4-inch	-----	\$170.27	\$204.18	\$267.79	\$295.85	\$302.21
6-inch	-----	\$340.55	\$408.36	\$535.58	\$591.69	\$604.40
8-inch	-----	\$544.87	\$653.38	\$856.93	\$946.70	\$967.04
10-inch	-----	\$783.25	\$939.23	\$1,231.83	\$1,360.89	\$1,390.13
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
Sewer Flow Consumption Blocks	2015	2016	2017	2018	2019	2020
Base Use Allowance	3,000 gal	0 gal	0 gal	0 gal	0 gal	0 gal
Block 1 – 0 to 3,000 gal	\$0.00	\$8.27	\$9.06	\$9.47	\$9.71	\$9.92
Block 2 – 3,001 to 10,000 All Usage	\$7.56	\$8.27	\$9.06	\$9.47	\$9.71	\$9.92

EXHIBIT "A"
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UPDATED OCTOBER 1, 2016 IN ACCORDANCE WITH RESOLUTION 2015-28, Sec.3(a)†

Fire Hydrants		
Water Only – Minimum Charge per Hydrant	Inside City	Outside City
Private Fire Hydrants	\$7.05	\$8.74

Backflow Preventers	\$/Month/Device
Monthly Surcharge (CCEC) per device	\$1.75

Deposits	
Residential Service	\$125.00
Hydrant Meter	\$220.00

Service Charges	
Monthly Service Charge for accounts that are temporarily disconnected	\$4.94
Turn on water	\$20.00
Turn off water	\$10.00
Install and Remove Hydrant Meter (paid in advance)	\$30.00
Commercial accounts on the turn off list for non-payment	\$10.00
Meter re-read at customer's request:	
If <u>no</u> reading error is disclosed	\$10.00
If reading error <u>is</u> disclosed	No Charge
Test of meter accuracy at customer's request:	
If meter two (2) inches or smaller is found to be producing <u>no</u> customer overcharge	\$100.00
If meter larger than two (2) inches is found to be producing <u>no</u> customer overcharge	\$200.00
If any meter <u>is</u> found to be producing a customer overcharge	No Charge
Meter tampering	\$50.00 plus costs of repair
Any service call outside of normal working hours	\$75.00
Plugging, disconnecting or illegally connecting sewer service	\$100.00
Fire hydrant flow test	\$100.00

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<i>WATER Services – Tap and Meter – <u>by Utility</u></i>	Inside City	Outside City †
3/4"	\$600.00	\$738.00
1"	\$900.00	\$1,107.00
2"	\$3,000.00	\$3,690.00
Extensions and special installations	Actual (*)	Actual (*)

<i>WATER Services – Meter ONLY – <u>by Utility</u></i>	Inside City	Outside City †
3/4"	\$350.00	\$430.50
1"	\$475.00	\$584.25
2"	\$1,200.00	\$1,476.00
3" (**)	Actual (*)	Actual (*)
4" or larger	Actual (*)	Actual (*)

<i>WATER Services – <u>by Contractor</u></i>	Inside City	Outside City †
3/4" (Tap Fee)	\$100.00	\$123.00
1" (Tap Fee)	\$200.00	\$246.00
2" (Tap Fee)	\$300.00	\$369.00
3" (**)	\$500.00	\$615.00
4" (Tap Fee)	\$625.00	\$768.75
6" (Tap Fee)	\$780.00	\$959.40
8" or larger (Tap Fee)	\$975.00	\$1,199.25

<i>SEWER Taps with Cleanouts or Valves – <u>by Utility</u></i>	Inside City	Outside City †
Gravity tap (Existing Lateral)	\$300.00	\$369.00
Gravity tap (Install shallow lateral – less than 5 feet deep)	\$1,000.00	\$1,230.00
Gravity tap (Install deep lateral – greater than 5 feet deep)	\$1,500.00	\$1,845.00
Gravity service (Extensions and special installations)	Actual (*)	Actual (*)
2" Force Main tap	\$1,500.00	\$1,845.00

<i>SEWER Taps with Cleanouts or Valves – <u>by Contractor</u></i>	Inside City	Outside City †
Gravity tap	\$300.00	\$369.00
Force Main tap	\$500.00	\$615.00

* Actual In-House (Parts and Labor), plus any required Consultant or Contractor Costs, plus 25%.

** 3" Taps on City Mains are prohibited. 3" Meters and Backflow Devices are allowed. Customer may choose to install a 4" Tap, then reduce to 3" Meter or 3" Backflow Device.

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<i>INSPECTION Fees for Work by Contractor</i>	Inside City	Outside City †
Per each water main tap/connection/meter box, or each sewer main tap/connection, installed by the developer	\$220.00	\$270.60
Per each fire hydrant or fire protection water service, installed by the developer	\$220.00	\$270.60
Per each sewer manhole, installed by the developer	\$220.00	\$270.60
Per each pump station, installed by the developer	\$750.00	\$922.50
Per 500 feet (or fraction thereof) of new water main or new sewer main constructed by the developer	\$220.00	\$270.60

<i>Right-of-Way RESTORATION Fees for Work by Utility</i>	Inside City	Outside City †
Per tap or service installed by the Utility (no road cut required)	\$460.00	\$565.80
Per tap or service installed by the Utility (open road cut required, or jack & bore, or directional drill)	\$920.00	\$1,131.60
Per 100 feet (or fraction thereof) of utility extension installed by the Utility	\$460.00	\$565.80

<i>Miscellaneous</i>	Inside City	Outside City
Fee for Utility to reset, repair or replace damaged facilities or equipment	Actual (*)	Actual (*)
Other Agency Permits, as required, obtained by Utility	\$250.00	\$250.00

<i>FLOW BASED FEES***</i>	Effective January 1, 2016	
	Service Area-wide	
Per GPD (gallons per day) of Flow based on Listed Uses in City Code Chapter 26	\$/GPD	Fee for 1 Residential ERC (Equivalent Residential Connection)
Water	\$7.44	\$2,232.00
Sewer	\$7.94	\$1,667.00

<i>Northwest Area Foremain Surcharge***</i> (Applies to all <u>SEWER</u> connections within Northwest Area Surcharge Zones)	Effective January 1, 2016	
	Service Area-wide	
Per GPD (gallons per day) of Flow based on Listed Uses in City Code Chapter 26	\$/GPD	Fee for 1 Residential ERC (Equivalent Residential Connection)
Sewer	\$4.87	\$1,022.70

*** No Outside City surcharge on Flow Based Fees effective January 1, 2016.