

City of St. Augustine FY2018 Budget Preparation Schedule

DATE	RESPONSIBILITY	ACTION
01/23/17	City Commission	Regular Meeting - Present Budget Preparation Schedule
03/27/17	City Commission	Regular Meeting - Present Survey Results and Discuss Strategic Plan
6/26/2017 3:00 p.m.	City Commission	<i>Special Meeting</i> - Discussion of 2018 Budget Assumptions (Revenues)
7/10/17 5:00 p.m.	City Commission	Regular Meeting - Adopt Resolution of proposed millage rate. Adopt other Budget-Related Resolutions (if needed).
8/10/2017 2-5:00 p.m.	City Commission	<i>Special Meeting</i> - Discussion of 2018 Budget Assumptions and 5-Year CIP
8/14/2017 5:00 p.m.	City Commission	Regular Meeting - Public Hearing on any Budget-Related Resolutions (if needed)
8/24/17 9:00 a.m.	City Commission	<i>Special Meeting</i> - Presentation of and discussion regarding FY 2018 proposed budget and action items.
8/25/17 9:00 a.m.	City Commission	<i>Special Meeting</i> - Discussion and approval of FY 2018 proposed budget and action items.
09/07/17 5:05 p.m.	City Commission	<i>Special Meeting</i> - Initial public hearing for FY 2018 budget and tentative millage rate adoption.
09/21/17 5:05 p.m.	City Commission	<i>Special Meeting</i> - Final public hearing for FY 2018 budget and final millage rate adoption.
<i><u>All submissions should be made to Meredith Breidenstein, Director, Budget & Performance Management</u></i>		